

Budget allocations under MH 2217 Non-Plan in respect of Town Planning Organization, Jammu.

S.N	Object of Expenditure	Proposed outlay 2016-17	Upto date releases	Expenditure upto 10/2016	Revised outlay 2016-17	Proposed outlay 2017-18
1	Salary	412.03	3.50	200.73	412.03	505.80
2	T.A	4.00	3.5	1.45	4.00	4.50
3	Telephone	3.00	0.71	0.32	3.00	3.50
4	Office Expenses	6.00	2.61	1.00	6.00	7.00
5	Electric Charges	1.80	1.75	0.28	1.80	2.00
6	R.R.T	7.50	6.65	2.21	7.50	7.00
7	Maintenance of Vehicle	-	-	-	-	-
8	POL	3.00	2.85	0.50	3.00	3.00
9	Training	3.00	3.00	-	3.00	3.50
10	Furniture Furnishing	2.50	0.95	-	2.50	3.00
11	Medical Re-Imbursement	3.50	3.5	0.67	3.50	4.00
12	Migrant Salary	-	-	-	-	-
13	Research Survey	3.50	1.00	-	3.50	4.00
14	Engineering Stationary	-	-	-	-	-
	Total:					